

## HECB DEGREES AWARDED INDICATOR

### Targets Proposed by Institutions for 2006-07 Academic Year

	Baseline* Associate Degrees	Target** Associate Degrees	Baseline* Bachelor's Degrees	Target** Bachelor's Degrees	Baseline* Grad/Prof Degrees	Target** Grad/Prof Degrees
CTC system associate degrees	21,696	--				
Public associate academic degrees	14,152	--				
Public associate technical degrees	7,544	--				
Private associate degrees	1,292	912**				
State Total	22,988					
UW Seattle			7,083	7,150	3,478	3,500
UW Bothell			527	575	94	100
UW Tacoma			668	725	125	150
WSU			4,166	4,170	1,076	1,090
CWU			2,031	2,100	203	203
EWU			1,742	1,800	556	579
TESC			1,152	1,152	93	93
WWU			2,813	2,913	364	364
Public 4-year Total			20,182	20,585	5,989	6,079
Private 4-year			6,879	6,720**	4,495	4,644**
State Total			27,061	27,305	10,484	10,723
HECB Interim target 06-07 (12/04 budget recs rept)		22,800 (96% public)		28,000 (76% public – 21,280)		10,800 (57% public – 6,156)
Master Plan target 09-10		27,000		30,000		11,500
Master Plan public share 09-10		25,800		22,800		6,555
Master Plan private share 09-10		1,200		7,200		4,945

\*Baselines reflect the average over the most recent three years for which data are available. From 2003-04 to 2004-05, private bachelor's degree production jumped 11.6% and private graduate degree production rose 9%. Associate degree awards dropped in 2004-05 in both the public and private sectors from 2003-04.

\*\*Targets are for the 2006-07 academic year. Private sector targets assume fixed percentage of total identified in 2004 Strategic Master Plan.



Border signifies proposed goals below baseline performance. (Accountability framework adopted by HECB stipulates that goals are to meet or exceed baseline performance.)

## HECB COMMON BACCALAUREATE INDICATORS

### Goals Proposed by Institutions for 2006-07 Academic Year

	UW Seattle	UW Bothell	UW Tacoma	WSU	CWU	EWU	TESC	WWU
Baseline high demand* 4-year degrees	2,121	165	81	582	43	337	0	--
Target high demand 4-year degrees	2,175	175	100	616	52	405	0	--
Baseline 6-yr graduation rate**	71.0%	Aggregate reported	Aggregate reported	61.2%	50.9%	46.2%	50.4%	61.6%
Target 6-yr graduation rate	73%	Aggregate reported	Aggregate reported	62%	51%	52%	50%	62%
Baseline 3-yr graduation*** rate	70.6%	Aggregate reported	Aggregate reported	63.4%	73.7%	60.7%	71.8%	60.8%
Target 3-year graduation rate	74%	Aggregate reported	Aggregate reported	64%	75%	62%	73%	61%
Baseline 4 <sup>th</sup> year persistence rate***	10.3%	Aggregate reported	Aggregate reported	17.7%	27.5%	16.7%	5.6%	14.3%
Target 4 <sup>th</sup> year persistence rate	10%	Aggregate reported	Aggregate reported	17%	28%	20%	5%	15%
Baseline Graduation Efficiency Index (GEI) – (non-transfer)	0.899	0.883	0.846	0.901	0.837	0.804	0.900	0.913
Target GEI (non-transfer)	0.90	0.88	0.90	0.91	0.84	0.82	0.90	0.91
Baseline GEI (transfer)	0.820	0.868	0.864	0.858	0.790	0.697	0.883	0.838
Target GEI (transfer)	0.82	0.87	0.87	0.86	0.79	0.71	0.88	0.84

\*“High demand” areas, defined by the HECB in *State and Regional Needs Assessment* (Nov. 2005), are computer science, engineering, software engineering, architecture and health care occupations.

\*\*Washington public and private baccalaureate institutions had a 6-year graduation rate of 63% in 2004. This rate is up from 61% ten years earlier. **The 2004 graduation rate places Washington among the top 5 states in the country for this measure**, according to *Measuring Up, 2004*, published by the National Center for Public Policy and Higher Education. The top 5 states had an average graduation rate of 64%.

\*\*\*For students transferring from a Washington community college



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## HECB ACCOUNTABILITY FRAMEWORK and BUDGET INDICATORS

### Targets Proposed by Community and Technical College System for 2006-07 Academic Year

	Technical associate degrees awarded	Academic associate degrees awarded	Students prepared for transfer*	Students prepared for work*	Students gaining basic skills*
Baseline	7,544	14,152	17,436	23,394	20,950
Target** recommended to SBCTC	--	--	17,800	23,500	21,809
Target as % of base			102.1%	100.5%	104.1%

\*Indicator is both an indicator within the HECB-adopted accountability framework and in the 2005-07 operating budget. However, budget language requires 6-year targets; HECB indicators use 2-year targets.

\*\*Targets are recommendations to the SBCTC board contained in a draft resolution prepared by SBCTC staff for consideration by the board. SBCTC action not yet known.

### **Definitions**

**Baseline** – For degrees awarded, baselines are calculated using the average for the most recent three completed academic years. For other indicators, baselines are the performance results reported by the State Board for Community and Technical Colleges for the 2004-05 academic year.

**Prepared for Transfer** – Students who have earned an associate degree or have earned 45 college-level academic credits with a GPA of at least 2.0, including completion of core requirements typically completed by freshmen at a baccalaureate institution.

**Prepared for Work** – Students who have completed a vocational program (degree, certificate, or other program), including achievement of industry skill standards, or who have completed 45 vocational college-level credits with a GPA of at least 2.0.

**Gaining Basic Skills** – The proportion of students enrolled in a basic skills program (English as a Second Language, Adult Basic Education, or high school diploma equivalency, that is, GED) who gain one competency level in at least one subject area during the year.

## BUDGET MEASURES –Targets Proposed by Institutions (2010-11 AY)

	UW	WSU	CWU	EWU	TESC	WWU
Baseline* % graduating w/in 125% of required credits	92.1%	91.6%	85.7%	78%	96.8%	94.9%
Target** % graduating within 125% of required credits	93%	93%	87%	79% 06-7 81% 08-9 83% 10-11 AY	97%	95%
Baseline % UG degrees to Pell grant recipients	29.4%	36.5%	39%	49%	41.9%	32.6%
Target UG degrees to Pell grant recipients	30%	37%	38%	49%	42%	33%
Baseline freshmen retention***	91.5%	84.5%	78.5%	75.5%	71.9%	83.9%
Target freshmen retention	93%	85%	80%	76% 06-7 78% 08-9 81% 10- 11	72%	84%
Baseline job placement or grad schl enrollment	24% earn grad degree w/in 5 yrs	82.3% employed; 22.9% grad school	70.7% employed; 27.3% grad school	90% employed	90.3% employed or grad school	77.1% employed; 14.5% grad school
Target job placement or grad schl enroll	25% earn grad degree w/in 5 yrs	82% employed; 22% grad school	60% employed; 30% grad school	90% employed	90% employed or grad school	77% employed; 14% grad school
Baseline top 20 programs	14.5	2	NA	NA	NA	NA
Target top 20 programs	17	2	NA	NA	NA	NA
Baseline federal research rank	2 <sup>nd</sup> overall (1 <sup>st</sup> public)	109 <sup>th</sup> overall (72 <sup>nd</sup> public)	NA	NA	NA	NA
Target federal research rank	1 <sup>st</sup> public	99 <sup>th</sup> overall (73 <sup>rd</sup> public)	NA	NA	NA	NA
Baseline programs accredited	NA	NA	8	56 of 73 programs (77%)	NA	38 of 46 programs (83%)
Target programs accredited	NA	NA	8	56 programs (77%)	NA	41 programs (90%)

\*Baselines are calculated by averaging the result for the three (when three are available) most recent data points available for the indicator, following the methodology for HECB accountability framework.

\*\*Targets relate to 2010-11 academic year. EWU also includes interim targets for two indicators.

\*\*\*According to the National Center for Public Policy and Higher Education (*Measuring Up, 2004*), **Washington's freshmen retention rate in 2004 was 83%, up from 80% ten years earlier. The 2004 rate places Washington among the top 5 states, which averaged 84%.**